

Annex 2 - Growth Proposals 2021/22 for Health and Adult Social Care

Council Priority	Growth Proposal	2021/22 £000	2022/23 £000	Total £000
Pay and Prices Growth				
Good Health & Wellbeing	Prices contingency - to cover the increased cost of Adult Social Care residential and nursing placements	1,730		1,730
Unavoidable Budgetary Pressures Growth				
Good Health & Wellbeing	ASC - Additional investment to support young people transitioning from Children's Services to Adult Services.	1,630		1,630
Good Health & Wellbeing	Public Health - To fund demographic increase	183		183
	TOTAL Recurring Growth	3,543	0	3,543
One off Growth				
Good Health & Wellbeing	Continuing to invest in community based services which build in the strengths of individuals, families and communities to reduce the need for crisis intervention and enable people to live independent lives	1,000	1,000	2,000
	TOTAL One off Growth	1,000	1,000	2,000

Note ASC growth of £30k relating to pay and pensions is included in the Finance & Performance growth